Equity in Athletics 2016

Institution: Yuba College (126119)

User ID: E1261191

Screening Questions

Please answer appropriate fo		ions carefully as your responses will determine vition.	which subsequent data entry screens are					
1. How will you	u report Ope	rating (Game-day) Expenses?						
•	By Team		O Per Participant					
2. Select the ty	pe of varsity	sports teams at your institution.						
✓	Men's Team	Men's Teams						
\checkmark	Women's Te	Women's Teams						
	Coed Team	Coed Teams						
3. Do any of yo	our teams ha	ve assistant coaches?						
•	Yes							
	✓	Men's Teams						
	✓	Women's Teams						
		Coed Teams						
0	No							

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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Sports Selection - Men's and Women's Teams

Select the varsity sports teams at				
Sport Archery	Men's	Women'sSport ☐ Badminton	Men's	Women's
·			Ш	Ц
Baseball	✓	Basketball	✓	✓
Beach Volleyball		Bowling		
Cross Country	✓	☑ Diving		
Equestrian		Fencing		
Field Hockey		Football	✓	
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		☑ Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)	✓	✓
Track and Field and Cross Country (combined)		Volleyball		✓
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT				

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

^{*} If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

Athletics Participation - Men's and Women's Teams

Women's Teams	Men's Teams	5		
	31			
12	14			
•	2			
	55			
16	23			
12				
14	14	d (Outdoor)		
10				
65	139	nts Men's and Women's Teams		
62	137	Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)		
		's or women's team that includes opposite sex participan at team in this caveat box. This does not apply for coed to		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

		Male Hea	ad Coaches			Female H	lead Coaches		
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer		Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer	Total Head
D 1 11	Dasis		Employee		Dasis		Employee		Coaches
Baseball		1		1					1
Basketball		1	1						1
Cross Country		1		1					1
Football		1		1					1
Soccer		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	6	1	5	0	0	0	0	6
CAVEAT									

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined)	fields allow	up to 3.							
			ad Coaches			Female F	lead Coaches	3	
Varsity Teams			Full-Time Institution Employee	Employee or	to Team on a	Basis	Full-Time	Part-Time Institution Employee or Volunteer	Total
Basketball		1		1					1
Cross Country		1		1					1
Soccer		1		1					1
Softball						1	1		1
Track and Field (Outdoor)		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	5	0	5	0	1	1	0	6
CAVEAT									

Head Coaches' Salaries - Men's and Women's Teams

	0	
Enter only salaries and bonuses that your institution pays head coaches a benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this screen		t (FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	4,226	4,226
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	29,145	29,145
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.87	0.87
CAVEAT		

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

		Male Assis	tant Coache	S		Female Ass	istant Coach	es	
Varsity Teams	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball		3		3					3
Basketball		2		2					2
Cross Country		0							0
Football		5		5					5
Soccer		1		1					1
Track and Field (Outdoor)		1		1					1
Coaching Position Totals	0	12	0	12	0	0	0	0	12
CAVEAT									

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	nonnig a i ni		tant Coache	s		Female Ass	istant Coach	ies	
Varsity Teams	to Team on a Full-Time	Assigned to	Full-Time Institution	Part-Time	to Team on a Full-Time	Assigned to Team on a Part-Time Basis	Full-Time Institution	Part-Time Institution Employee or Volunteer	Total Assistant
5	Basis		Employee		Basis		Employee	_	Coaches
Basketball						1		1	1
Cross Country						0			0
Soccer		2		2					2
Softball		1		1		1		1	2
Track and Field (Outdoor)		2		2					2
Volleyball		2		2		1		1	3
Coaching Position Totals	0	7	0	7	0	3	0	3	10
CAVEAT									

Assistant Coaches' Salaries - Men's and Women's Teams

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Enter only salaries and bonuses that your institution pays assistant coac include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this screen.	ne Full-Time Equivalen	· ·
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,003	3,003
Number of Assistant Coaching Positions Used to Calculate the Average	8	5
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	4	5
Average Annual Institutional Salary per Full-time equivalent (FTE)	20,020	20,020
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.20	0.75
CAVEAT		

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Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

inot mayoung and to roport, officer a	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report.

	Men's Teams	Women's Teams	Total
Total	4,336	83	Total 4,419
CAVEAT			

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Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams Women's Teams							
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	14	3,090	43,259	12	2,280	27,365	70,624
Football	55	608	33,434				33,434
Baseball	31	1,565	48,507				48,507
Cross Country	2	100	200	1	100	100	300
Soccer	23	703	16,165	16	939	15,029	31,194
Softball				12	894	10,723	10,723
Track and Field (Outdoor)	14	586	8,205	14	586	8,205	16,410
Volleyball				10	1,614	16,142	16,142
Total Operating Expenses Men's and Women's Teams	139		149,770	65		77,564	227,334
CAVEAT							
Note: This screen is for game-day expenses only.							

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

Varsity Teams	Men's Teams	Women's Teams	Tota
Basketball	55,469	39,440	94,909
Football	55,600		55,600
Baseball	83,395		83,395
Cross Country	3,550	3,550	7,100
Soccer	26,165	25,787	51,952
Softball		20,993	20,993
Track and Field (Outdoor)	14,805	14,805	29,610
/olleyball		26,793	26,793
Fotal Expenses of all Sports, Except Football and Basketball, Combined	127,915	91,928	219,843
Total Expenses Men's and Women's Teams	238,984	131,368	370,352
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			157,988
Grand Total Expenses			528,340
CAVEAT			

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Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Report actual numbers, not budgeted or estimated numbers. Pic	ease do not round bi		r.
Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	55,469	36,895	92,364
Football	56,033		56,033
Baseball	88,816		88,816
Cross Country	3,550	3,550	7,100
Soccer	26,165	25,845	52,010
Softball		22,277	22,277
Track and Field (Outdoor)	17,493	17,493	34,986
Volleyball		28,743	28,743
Total Revenues of all Sports, Except Football and Basketball, Combined	136,024	97,908	233,932
Total Revenues Men's and Women's Teams	247,526	134,803	382,329
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			157,988
Grand Total for all Teams (includes by team and not allocated by gender/sport)			540,317
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.				
	Men's Teams	Women's Teams	Tota	
1 Total of Head Coaches' Salaries	25,356	25,356	50,712	
2 Total of Assistant Coaches' Salaries	24,024	15,015	39,039	
3 Total Salaries (Lines 1+2)	49,380	40,371	89,751	
4 Athletically Related Student Aid	0	0	0	
5 Recruiting Expenses	4,336	83	4,419	
6 Operating (Game-Day) Expenses	149,770	77,564	227,334	
7 Summary of Subset Expenses (Lines 3+4+5+6)	203,486	118,018	321,504	
8 Total Expenses for Teams	238,984	131,368	370,352	
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	35,498	13,350	48,848	
10 Not Allocated Expenses			157,988	
11 Grand Total Expenses (Lines 8+10)			528,340	
12 Total Revenues for Teams	247,526	134,803	382,329	
13 Not Allocated Revenues			157,988	
14 Grand Total Revenues (Lines 12+13)			540,317	
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	8,542	3,435	11,977	
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			11.977	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (ontional)

	Supplemental information (optional)	
student-athlete ma This information v messages to the h	be used to help the reader better understand the data you have provided, or to help a p take an informed choice of an athletics program. In vill be viewable on the EADA public website. Please do not include the names of indivi- nelp desk. In data entered on a previous screen, please use the caveat box on that screen.	