2020 EADA Survey

Institution: Yuba College (126119)

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team O Per Participant

2. Select the type of varsity sports teams at your institution.

- Men's Teams
- Women's Teams
 - Coed Teams

3. Do any of your teams have assistant coaches?

۲	Yes	
	\checkmark	Men's Teams
	\checkmark	Women's Teams
		Coed Teams
0	No	

If you save the data on this screen, then return to the screen to make changes, note the following:

- If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

User ID: Laura

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball	\checkmark		Basketball	\checkmark	
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football	\checkmark	
Golf			Gymnastics		
Ice Hockey			Lacrosse		
Rifle			Rodeo		
Rowing			Sailing		
Skiing			Soccer	\checkmark	
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)		
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)	 Image: A start of the start of	
Track and Field and Cross Country (combined)			Volleyball		
Water Polo			Weight Lifting		

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Wrestling	
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(Specify sports in the caveat box.)*

Caveat:

The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

The track and field teams are considered separate Men and Women, but share coaches.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	30	
Basketball	15	12
Football	52	
Soccer	24	17
Softball		12
Track and Field (Outdoor)	13	10
Volleyball		7
Total Participants Men's and Women's Teams	134	58
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	134	55

CAVEAT

(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	s Female Hea	d Coaches
Varsity Teams	Full- Part- Time Time Time Institution		Part- Time Full- Institution Total Time Employee Head Institution or Coaches EmployeeVolunteer
Baseball	0 1	1	
Basketball	0 1 1		
Football	0 1		
Soccer	0 1		
Track and Field (Outdoor)	0 1		
Coaching Position Totals	0 5 1	4 0 0	0 0 5

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

	Male Head Coaches	Female Head Coaches	
Varsity Teams	Assigned Assigned Part- to Team to Team Time on a on a Full- Institutio Full- Part- Time Employe Time Time Institution or Basis Basis EmployeeVoluntee	e Full- Part- Time Employed Time Time Institution or	e Head Coaches
Basketball			1
Soccer			1
Softball			1
Track and Field (Outdoor)			1
Volleyball			1
Coaching Position Totals	0 2 0 2	0 3 0 3	5

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams Women's Teams
Average Annual Institutional Salary per Head Coaching Position <mark>(for coaching duties only)</mark>	24,308 20,165
Number of Head Coaching Positions Used to Calculate the Average	5 5
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0 0
Average Annual Institutional Salary per Full-time equivalent (FTE)	73,217 57,945
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.66 1.74



Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches Female As	ssistant Coaches
Varsity Teams	Full- Part- Time Employee Full- P Time Time Institution or Time Ti	
Baseball	0 3 0 3	3
Basketball	0 2 0 2	2
Football	0 4 0 4	
Soccer	0 1 0 1	
Track and Field (Outdoor)	0 2 0 2	2
Coaching Position Totals	0 12 0 12 0	0 0 0 12
CAVEAT		

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches Female Assistant Coaches
Varsity Teams	Assigned Assigned Assigned Assigned Assigned Part- to Team to TeamPart- Timeto Team to TeamTimeon aon aFull-Full-Institutionon aFull-Part-TimeTimeEmployeeFull-Part-TimeTimeTimeInstitutionorTimeTimeInstitutionorTimeTimeBasisBasisEmployeeVolunteerBasisBasisEmployeeVolunteerBasisEmployeeVolunteerBasisEmployeeVolunteer
Basketball	0 1 0 1 0 1 0 1 2
Soccer	0 0 0 0 0 2 0 2 2
Softball	0 0 0 0 0 1 0 1 1
Track and Field (Outdoor)	0 1 0 1 0 1 0 1 2
Volleyball	0 2 0 2 0 0 0 0 2
Coaching Position Totals	0 4 0 4 0 5 0 5 9
CAVEAT	

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total. For help calculating the FTE total click on the Instructions link on this screen.

Men's Teams	Women's Teams

Number of Assistant Coaching Positions Used to Calculate the Average97Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)32Average Annual Institutional Salary per Full-time equivalent (FTE)20,76921,000Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average1.301.00	Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	3,000 3,000
(Do not include these coaches in your salary or FTE calculations.)32Average Annual Institutional Salary per Full-time equivalent (FTE)20,76921,000Sum of Full-Time Equivalent (FTE) Positions Used to1.301.00	•	9 7
equivalent (FTE) 20,769 21,000 Sum of Full-Time Equivalent (FTE) Positions Used to 1.30	(Do not include these coaches in your salary or FTE	3 2
		20,769 21,000
	,	1.30 1.00



Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%



Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	153	106	259
CAVEAT			

Recruiting was halted mid spring due to pandemic	

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

		Men's Teams	Women's Teams			s	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	2,133	31,997	12	1,566	18,793	50,790
Football	52	1,218	63,344				63,344
Baseball	30	732	21,953				21,953
Soccer	24	684	16,412	17	1,027	17,457	33,869
Softball				12	554	6,645	6,645
Track and Field (Outdoor)	13	292	3,794	10	292	2,918	6,712
Volleyball				7	2,496	17,470	17,470
Total Operating Expenses Men's and Women's Teams	134		137,500	58		63,283	200,783

Spring sports Baseball, Softball, and Track & Field game expenses were reduced significantly due to halting of season for pandemic.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball			
	88,153	46,893	135,046
Football	99,749		99,749
Baseball	53,546		53,546
Soccer	43,143	42,834	85,977
Softball		30,369	30,369
Track and Field (Outdoor)	26,409	19,539	45,948
Volleyball		46,602	46,602
Total Expenses of all Sports, Except Football and Basketball, Combined	123,098	139,344	262,442
Total Expenses Men's and Women's Teams	311,000	186,237	497,237
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			246,732
Grand Total Expenses			743,969

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	88,153	46,893	135,046
Football	99,749		99,749
Baseball	53,546		53,546
Soccer	43,143	42,834	85,977
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Total Revenues Men's and Women's Teams	311,000	186,237	497,237
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			246,732
Grand Total for all Teams (includes by team and not allocated by gender/sport)			743,969

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	121,540	100,825	222,365	
2	Total of Assistant Coaches' Salaries	27,000	21,000	48,000	
3	<u>Total Salaries (Lines 1+2)</u>	148,540	121,825	270,365	
4	Athletically Related Student Aid	0	0	0	
5	Recruiting Expenses	153	106	259	
6	<u> Operating (Game-Day) Expenses</u>	137,500	63,283	200,783	
7	<u>Summary of Subset Expenses (Lines</u> <u>3+4+5+6)</u>	286,193	185,214	471,407	
8	Total Expenses for Teams	311,000	186,237	497,237	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	24,807	1,023	25,830	
10	Not Allocated Expenses			246,732	
11	<u>Grand Total Expenses (Lines 8+10)</u>			743,969	
12	Total Revenues for Teams	311,000	186,237	497,237	
13	Not Allocated Revenues			246,732	
14	<u>Grand Total Revenues (Lines 12+13)</u>			743,969	

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15 Total Revenues for Teams minus Total	0	0	0
Expenses for Teams (Line 12-Line 8)			
16 Grand Total Revenues Minus Grand Total Expenses (0

To return to a data entry screen, click on the link in the Navigation Menu. To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.