Assessment Plan

Yuba Community College District

YC - PE & Health Program Recommendations

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Program Description: The Physical Education, Health and Athletics offers programs and services to enhance the overall health and well being for the Yuba College student. Further the Athletic program provides opportunity for the athlete to compete in organized sports at the community college level.

Year of Review: 2011-2012

Type of Review: Annual Update

Executive Summary: The Health and Physical Education programs had to cut sections due to the budget situation of the college and state. We cut all table tennis classes for the 2011-2012 year and reduced the number of bowling, dance and yoga sections. Overall the Physical Education and Health classes continue to have good student enrollment each semester. This also includes the online Health classes, ITV Health Classes and Adapted Physical Education classes. The Athletic program continues to achieve success along with state recognition while seeing increased numbers of student athletes participating.

Due to the state budget, the athletic travel budget has been reduced. This has created more pressure for the coaches to have to fund raise to have their programs survive. In efforts to contain costs, the State Commission on Athletics has continued to reduce the number of contests along with reducing the number of teams participating in their respective state tournaments. On a more positive note, we have completed the outdoor sports complex and continue to remodel the men?s locker room, mat room and faculty/staff offices with Measure J funds. The gym and women?s locker rooms are due to start remodel in April 2011.
In the Fall 2010 we implemented Department wide Physical Fitness Testing. The results of these tests were accumulated for our course SLO?s.

Future Goals and Program Direction: The Measure J remodeling of the HPE/Athletic department is nearly completed. The entire project which has taken two to three years to remodel. The changes outlined in the project has enhanced the function and appearance of the Physical Education Department bringing our facilities in line with the standards of other community colleges.
Staff will continue to complete the SLO's for all department courses.
Request will continue to be made in an attempt to secure priority registration for in season student athletes.
The HPE/Athletic division will develop and administer to all college students taking physical education activity and health education classes, a student athletic interest survey to assist in working towards Title IX compliance.
All staff members will continue to work with the equipment manager to maintain the proper working condition of existing equipment, and support proposals for new purchases.
Due to the budget reduction, the maintenance division lost one full time facilities manager: field and facility maintenance is critical to our programs running smoothly. Any further reductions in resources could have a negative effect on the division and present challenges to the HPE/Athletic program in maintaining its current outstanding quality service along with the ability to expand offerings.
Addittionally, loss of one full time HPE faculty instructor to retirement has been a challenge for the department as teaching sections have been filled with part-time instructors. This has been most acutely seen in the adaptive PE program where the instructor was not replaced. We have recommended the replacement of this intsructor.
The PE/Health department is committed to provided class offerings at the Sutter facility for the fall of 2012. Presently Health 1 classes will be offered at the said facility.
Lastly the HPE/AthLetic department will continue to communicate and articulate with the Woodland and Lake campus to support their efforts for HPE offerings.

Recommendation: W Equipment Manager

Hire a part-time equipment manager

Year(s) Requested: 2010-2011

Recommendation Priority: 3. High Priority

Plans of Action

Plan of Action	Budgetary Impact	Timeline/Responsible Party	Active
Sumbit proposal to dean to forward to college council **Type:** Staffing - Other	$35,000 per year	Atheltic Department	No

Recommendation: Reinstate more classes

REinstate more classes as funds allow.

Year(s) Requested: 2010-2011
2011-2012
Recommendation Priority: 1. Low Priority

Plans of Action

Plan of Action	Budgetary Impact	Timeline/Responsible Party	Active
Make recommendations to the Dean **Type:** Curriculum/SLO	Minimal--Normal FTE Allotment		Yes

Recommendation: Gym

Continue to reevalaute gym and althetic fields useage for activity classes

Year(s) Requested: 2011-2012
Request Date: 05/11/2011
Recommendation Priority: 3. High Priority

Plans of Action

Plan of Action	Budgetary Impact	Timeline/Responsible Party	Active
Provide input into the remodeling of the gym and prepare for classes in a remodeled space. **Type:** Facilities	$0	Dean of Athletics	Yes

Recommendation: Personal

Need to hire an adaptive Physical Education Instructor

Year(s) Requested: 2011-2012
Recommendation Priority: 3. High Priority
Supporting Evidence: We have not had a full time instructor for the past 2 years. The department has and was granted this position in 2010 but because of budget cuts the position was cut.

Plans of Action

Plan of Action	Budgetary Impact	Timeline/Responsible Party	Active
Submit request faculty/staffing committee **Type:** Staffing - Faculty			Yes

Recommendation: Evaluate current class offerings

Evalaute current Physical Education and Health classes offerings and determine if offering correspond to current offerings of other departments as in conflicts of times. Additionally assess the needs of the students as to time offering which also correspond to other current college offerings.

Year(s) Requested: 2011-2012
Request Date: 01/24/2012
Inactive Date: 01/24/2013
Recommendation Priority: 3. High Priority
Supporting Evidence: Currently the college has classes offering that have 2 hour block with a Monday/Wednesday and Tuesday/Thursday class which then interfer with the ability to take MWF class. Looking at the PE/Health department class times will align the department with more of the college offering from other departments.

Plans of Action

Plan of Action	Budgetary Impact	Timeline/Responsible Party	Active

Plans of Action			
Plan of Action	**Budgetary Impact**	**Timeline/Responsible Party**	**Active**
Current recommendation to add classes for the Sutter facility. Some changes have been made to the fall offerings which includes offering the Boot camp fitness class on a 4 day week format.	Unknown		Yes

Recommendation: Part-time department secretary

The department is in need for a part-time secretary.

Year(s) Requested: 2011-2012
Request Date: 01/24/2012
Inactive Date: 01/24/2013
Recommendation Priority: 3. High Priority

Plans of Action			
Plan of Action	**Budgetary Impact**	**Timeline/Responsible Party**	**Active**
This has been an ongoing concern for the department as to the workload for the current secretary is demanding. **Type:** Staffing - Other	Minimal		Yes
Division will submit request in the Spring 2012 for this request.	$20,000/year		Yes

Recommendation: Sutter Facility

Asses the need to classes to be offered at the new Sutter Facility including staff along with what classes to be taught.

Year(s) Requested: 2011-2012
Request Date: 01/24/2012
Inactive Date: 01/24/2014
Recommendation Priority: 3. High Priority

Plans of Action			
Plan of Action	**Budgetary Impact**	**Timeline/Responsible Party**	**Active**
Assess the need for facutly useage as determined by class offerings. **Type:** Staffing - Faculty	Unknown		Yes
Fall schedule has included Health offerings for this facility.	unknown		Yes