Assessment: Assessment Unit Planning

Program Review 2014-15

YC - PE & Health Program Review

Year Under Review : 2014-15
Type of Review:
Program Description : Our Health and Physical Education/Athletic programs are active (pun intended), vibrant and successful. With the recent remodel of our facilities we have given our students an attractive and safe learning environment. We offer 8 Health courses. These courses are popular and many are offered online and face to face. We offer 37 Physical Education courses. These courses are a combination of activity and lecture type courses. We offer 20 athletic related courses. These courses support our Intercollegiate Sport Programs.

Our HPE and Athletics Programs supports the Yuba College mission statement as our courses emphasize excellence in student learning and success and develops individual potential in the Health and Wellness areas. Our classes and athletic programs embrace diversity and provide comprehensive quality educational programs in Health, Kinesiology, Physical Education and Athletics.
Executive Summary (Include a list of team members): The Health and Physical Education/Athletic programs have undergone many positive changes. None bigger than the actual physical changes to the Physical Education/Athletic facilities along with the addition of the Sutter Center. Due to the state budget, the athletic travel budget has been reduced. This has created more pressure for the coaches and teams to develop fund raising events to augment their programs. The CCCAA (CA Comm Coll Athletic Assoc) has leveled off from reducing contests/matches and is now starting the processes of adding them back. In addition, rising costs of travel and officiating need to be addressed with more district support. All of our sport program budgets need to be increased. We need to get back to having a travel budget that can have enough funds to feed our athletes on road trips, like we did in the past.

In an effort to comply with less funding, the Physical Education and Health curriculum has reduced or eliminated low enrollment or multiple section activity classes. Interestingly PE/Health/Athletic classes continue to have a high retention rate with over 90% of the students completing classes that they were enrolled in at the time of the census. Moreover students have a success rate of 76.5% where the student received a C or better in their course of study. And this has been the trend for the department for the past 5 years. Both retention and success rates are higher for this department than the overall general college population.

Over the past 6 years the HPE/Athletic department saw the retirement of 3 full-time faculty members who taught the adaptive PE classes and general HPE classes with no backfilling of those positions. The adaptive classes are currently taught with adjunct instructors. The HPE/Athletic department currently has 3 full-time positions with 2 faculty members serving additionally as head coaches. Ten of the twelve athletic programs are head coached by adjunct instructors. There is a 2.5 part-time to full-time faculty ratio with most of the intercollegiate sports being directed by off-campus (adjunct) head and assistant coaches. Because of the number and diverse Health/Physical education offerings, most of the curriculum is being taught with adjunct faculty. Clearly the need to replace the previous professors who have retired along with replacements for any future retirements is critical for programs to continue.

This past year we hired a replacement department administrative assistant Rosa Packard. We also hired a replacement for our Dean/Athletic director Erick Burns! Both Erick and Rosa have added many positive and forward thinking ideas/procedures to our department. With the replacement of the interim positions to permanent positions, our department feels secure and has good leadership.

Our department has made previous requests for a part-time secretary which has been included in every Program Review update past for the past 15 years. An alternative to that request is the creation of an Eligibility/Retention Technician, so that perhaps SSSP or SEP could fund such a position and would alleviate some of the burden on the administrative assistant. Other support staff that has be requested and needed for many years includes another equipment manager, another full-time athletic trainer, a

sports information person, and an outdoor facility maintenance person who exclusively tends to the facility needs of athletics and PE. Staff help is warranted to insure better services for all Yuba College students. For example, eligibility reporting must be done on a timely manner in order for the student-athletes to compete. An Eligibility Technician would be helpful for this process. The Physical Education classes and Athletic program have equipment that is used heavily by the students. Currently our equipment manager, along with all of the other duties, must try to maintain all the PE equipment, as well as tend to the uniform and practice gear needs of the intercollegiate teams. Therefore having another full equipment person would allow for a faster repair of equipment which allows the students better opportunity to complete their assignments. We are also in dire need of another full-time Athletic Trainer. Currently, our part-time trainer is allowed 88 hours a month to work for our program. This position is currently putting in 110-168 hours per month. Some of these hours are being compensated with overtime pay, but the majority of the extra hours are not being compensated for at all. With the inclusion of the non-traditional sport season for each sport, our training staff is highly under staffed. State and BVC conference rules state that an Athletic Trainer must be present during these events. We need another Full-Time Athletic Trainer!! A sports information person would manage the score and stat reporting that is now mandated in a timely manner by the CCCAA, which includes sanctions for non-compliance. Sanctions negatively affects the student-athlete's success, exposure for transfer, and the college's abilities to recruit new students. These mandates include special knowledge of stat collecting applications, website uploading, and sport rule record keeping.

All student-athletes must complete an education plan to be eligible for competition. In this area the Athletic Department has been fortunate to have Greg Brown assist with helping the student-athlete complete their educational plan. However with Mr. Brown's retirement, this position has not been refilled and the athletic department relies on adjunct faculty (Mr. Brown) or Mr. Griffin, an SSSP counselor, to counsel the student-athletes. Full-time professors encourage students to meet with their counselor along with seeking support with financial aid, EOPS and DSPS. As pointed out the student success rate is over 76% compared with the college success rate of 69%.

Our Intercollegiate Sport programs are adhering to the 350 total hours per sport per year maximum. In the Spring of 2015 our Kinesiology AA-T degree was passed by the state. Now our Yuba College students can earn this degree and help them transfer to a four year CSU. The department will continue discussions and development of the PE curriculum to ensure that students have the best opportunity to choose the courses that will benefit their educational goals.

Individuals involved with review are:
Full-Time Faculty: Doug Cornelius, Stephanie Reynolds and Thea Post
HPE and Athletic Director: Erick Burns
Classified Staff: Tomas Rodriquez, Greg Lopin and Corey Blaschek-Miller, and Rosa Packard
Adjunct Faculty and Sport Head Coaches were given opportunities to give comments on all areas of the review.
01IP. Department Goals (Click '?' for Prompt): All of our program and department goals are listed at the left under program recommendations with reference to what Yuba College goals they align with. All of our programs goals are being accomplished or worked on. We completed the Kinesiology AA-T. With this completion, the Yuba College goal of completing all the AA-T's we offer is closer to being meet.
02IP. Access to Support Services (Click '?' for Prompt): -Office Hours, -DSPS, -EOPS, -Library Services, -Counseling Services, -Other
03IP. Follow up to question 02IP (Click '?' for Prompt): Currently we do not have a full time athletic counselor. We have one counselor on staff who is trying to learn the in's and outs of the athletic transfer rules but it is a very complicated process that needs training and experience. That counselor was hired full-time with SSSP funds and is primarily serving the needs of SSSP goals. With all the ever changing rules for California Community college athletics as well as rules of the NCAA and NAIA it would be great to have someone on staff at Yuba who is up to date on all the current rules and regulations. That person should be a member of the athletic affiliate organization "3C4A" (Calif. Comm. College Athletic Academic Advisors Assoc.).

Currently there are no tutors available for students in our health courses. Our student-athletes are offered an orientation which provides a direct link between students and support services.

Counselors provide students with an Education Plan allowing them to schedule proper classes to obtain their AA. Athletic Trainers educate students on proper physical conditioning and rehabilitation of injuries. Athletic Dean provides counseling and education in regard to dropping and adding classes. Our Administrative Assistance provides scheduling of appointments and offering students information in regard to deadlines for academic purposes.

Some of our Sport programs conduct their own "Study Hall" and will utilize library facilities.

Re: Other: Student-Athletes have access to Athletic Training Services for injuries, rehabilitation, and injury prevention protocols.

The equipment manager provides equipment repair services, laundry services for uniforms and practice gear.
04IP. Degrees/Certificates (Click '?' for Prompt): Since our Kinesiology AA-T was just approved in the Spring of 2015, it was not in the Yuba College catalog until the Fall of 2015. We have not had any Kinesiology AA-T degrees awarded yet.
05IP. Improve Completion (Click '?' for Prompt): We have promoted our department courses with eye catching positive posters about HPE classes. Our Kinesiology AA-T degee is in the Yuba College catalog for the first time this 2015-2016 issue. Now students will be aware of our degree, and we can help promote it with posters and word of mouth. We also need to meet with the counselors and let them know about our Kinesiology AA-T degree to help us promote it.
The data provided does not include the success rates of student-athletes who might actually be labelled english or math or history students.
We feel Sutter Center facilities need to consider accommodating a wider variety of PE activity offerings. This would improve the ease of students wishing to complete exclusively at Sutter Center.
06IP. Course Outlines (Click '?' for Prompt): PE 26 Care and Prevention of Athletic Injury, PE 2.11R Track and Field Skills (Men/Women), and Health 5 Sport Psychology are all currently going through the Curriculum committee. After these are approved, all 66 courses we teach in our department will be current!!! We would like to un-cross-list Health 10 and FCS 10. (They are the exact same class.) We would like to inactivate FCS 10. It is the only course taught in that discipline. We no longer have a FCS department. We need to inform the Nursing Department about this change. They will need to realize that Health 10 will be the pre-requesite for 2nd semester exclusively. Not FCS 10. This needs to be updated in the Yuba College catalog on page 159.
07IP. Collaboration (Click '?' for Prompt): We will refer students for testing if we feel it would benefit the student. We will discuss with them the needs they might have and what services they might use, such as a translator, tutoring, financial aid, or writing lab. We collaborate with the counseling department to assist us to get the students the services they might need.
Student Services participate in our Student-Athlete Orientation. Counselors Griffin and G.Brown regularly attend our department meetings, coaches meetings, and take lead on eligibility/scheduling team meetings.
Director Burns has attended Counseling meetings to communicate student-athlete needs, changes in eligibility rules. Financial Aid personnel and Coaches (football coaches) have collaborated on informational recruiting material that helps both parties.
A program to tutor student-athletes through remedial math placement was developed with the help and collaboration of Tony Jow. Something similar needs to be developed in remedial English placement.
From the registration and records services, Susan Jow and Anita Mann have provided critical transcript review services in the process of determining athletic eligibility. Their collaboration with Director Burns and Dept Secretary to develop an efficient process of determining eligibility has been critical.
There is a need to have improved collaboration with M&O services, given what used to be an "Athletic Facility Maintenance Person" is now a shared resource with the rest of campus and the Sutter Center.
08IP. Catalog Currency (Click '?' for Prompt): The current 2015-2016 catalog is accurate. It includes our Physical Education AS degree and our Kinesiology AA-T degree that was approved in the Spring of 2015. No changes need to be made to our degrees. All of our courses are taught on a regular cycle and no classes need to be inactivated. By the spring of 2016, all of our classes that are taught in the HPE department will be current!!
09IP. For CTE Programs Only (Click '?' for Prompt): Not applicable to our program.
10IP. DE Students (Click '?' for Prompt): Our DE course instructors are evaluated on a regular basis. The students in those classes are given an opportunity to evaluate their instructors by answering the questionnaire developed by the DE committee and submitting it to the instructor doing the evaluation. The effectiveness of the instruction is evaluated by implementation and assessment of the SLO's for the courses. Instructors initiate weekly contact with their students using email, discussion and chats within Canvas. All videos used for instruction are captioned and any necessary accommodations for students with disabilities are given.
11IP.Disproportionate Impact(Click '?' for Prompt): There doesn't seem to be disproportionate impact in the HPE/Athletics program. A couple of the groups identified in the Student Equity Plan are served by Athletics - African Americans, Hispanic, Pacific Islanders, Male & Female. All of these groups have access, in fact are mandated to participate in such services as counseling (Education Plans), orientation, learning resources if placement tested to remedial math.
There is a need to develop Colleague reports that would provide data exclusive to student-athletes, which would indicate racial/ethnic break down of athletic participants, success rates, services utilization rates, etc..
We feel SEP funds should be used for student-athlete persistence and success, given that identified groups are represented in Athletics.
12IP. Mapping (Click '?' for Prompt): Yes
13IP. Course SLOs (Click '?' for Prompt): We have met the criteria we set on our original SLO's. We discussed them with our adjunct faculty and came up with a 2nd SLO for our activity courses in order to meet our program SLO's and get a second set of feedback to improve either our courses or our instruction. There were courses not meeting criteria, so those instructors met with full time faculty to self evaluate and restructure courses and how they are taught. Those instructors have made adjustments in lecture format and review of material and students are meeting the SLO criteria for those courses.

14IP. Program SLOs (Click '?' for Prompt): We have recently completed the mapping process of our Course SLO's to our Program SLO's. We did however add a second course SLO to our activity classes as we wanted to meet more of our program SLO's for lifelong learning. We have completed a schedule for our course SLO assessments and hope to add more course SLO"s to meet more of the Program SLO's.

15IP. Professional Development (Click '?' for Prompt): We have had two adjunct faculty members get their adaptive physical education certification. We have had an instructor complete his masters in order to assist in teaching Health 1. We have an instructor who has annual updates on her Yoga instruction. We as a department take part in our Professional Development prior to the school year. We have instructors teach yoga, diet nutrition and exercise. We make sure that we attend certain professional development activities at that time so we can keep abreast of the changes on our campus and state wide. Such as curriculum, SLO's, and professional growth. We collaborate and discuss the changes in these areas to meet the needs of students and faculty.

Sport Coaches have requested and received funds to attend coaching clinics and conferences. This practice keeps coaches current on coaching and strategic trends and improvements. Additionally, this activity expands coaches' network of contacts to help facilitate the transfer of student-athletes to the 4-year level.

All the sport coaches are members of their respective coaches association, which is a necessary condition to get our student-athletes recognized for all-conference awards and in sport showcases.

Nearly all of our sport coaches are active at the conference or state level for athletic legislation and leadership. This is an important practice, so Yuba College's and Yuba College's student-athlete's interest are advocated for in an athletic environment where all colleges are not equal or the same.

All of our sport coaches engage in recruiting activities. Such FLEX-approved outreach activities annually leads to over 200 Full-Time students, most of whom would choose another college if we didn't have that sport or didn't actively recruit.

Our Athletic Trainers maintain and re-certify their credentials annually, a mandate of their profession and the CCCAA. This practice reduces injury risk and improves student-athlete health and persistence.

16IP. Reflection (Click '?' for Prompt): Program review is driving our department. Our course offerings and course groupings are based on our former program review. Our current program review is opening communication to practices, reviewing allocations and resources. Data has allowed us to add or delete course offerings based on current practices. It has acted as a guide to our course offerings and improving our program. We also have data that supports athletics in terms of graduation and matriculation rates. It is our hope that we can use this program review as a way to keep improving upon our department and giving our students the best chance to learn , grow and develop as young individuals.

Are you ready to submit your final program review?:

Program Recommendation: Full-Time Faculty Request

Need to hire two full-time Physical Education Instructors/Head Coach/possibly Adaptive PE

Recommendation Priority: 3. High Priority
Year(s) Requested: 2010-2011, 2011-2012, 2012-2013, 2013-2014, 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : We have not hired a full time instructor for over 14 years. The department has and was granted this position in 2011 but because of budget cuts the position was not funded. Since those last hires, there've been 2 PE retirements and no back fills. Since 2000 there've been 5 positions vacated to retirement with only 2 re-hires.
Evaluation Plan: Use success rates data on programs and sports of full-time faculty v part-time faculty.

Plan of Action

Staffing - Faculty - Submit request faculty/staffing committee (Active)

Staffing - Faculty - Adding another full-time instructor will help with the teaching of classes. We could hire an instructor with special teaching expertise to help our offerings. (Active)

Budgetary Impact: Need to budget for a full-time tenured faculty member.
Timeline/Responsible Party: ASAP, District

YC - Location: Marysville Campus

Program Recommendation: Kinesiology

YC - PE & Health Program Review

Department is changing the name to Kinesiology in order to better align with other community colleges with similar discipline and align with the four college curriculum. This would be part of the Transfer Model Curriculum (TMC).

Recommendation Priority: 3. High Priority
Year(s) Requested: 2015-2016
Request Date: 10/12/2015
Supporting Evidence : Most of the State Colleges are Departments of Kinesiology now. We need to be better aligned with them.

Plan of Action

Curriculum/SLO - Currently the name change has been forwarded to the curriculum committee. (Active)
Budgetary Impact: Unknown
Timeline/Responsible Party: 2012-2013
Perkins Eligible: No
DE Related: No
HSI Related: No

Related Goals

Institutional Learning Outcomes
Communication - Effectively use language and non-verbal communication consistent with and appropriate for the audience and purpose.

Program Recommendation: Hire Full-Time Athletic Trainer

With the addition of non-traditional sports, our Athletic Training needs have doubled.

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : Currently our part-time Athletic Trainer is given 88 per month to work. The position is putting in 110-168 hour per month. Some of these extra hours are being compensated but most of them are not. The State and BVC requires that Athletic Trainers are at all competition whether they are non-traditional or traditional sport seasons. Our department needs this postion!

Plan of Action

Staffing - Faculty - Benefits student athletes. Our current trainers are putting in many over time hours and are not getting compensated for them. (Active)
Budgetary Impact: Need to budget for full-time Athletic Director salary.
DE Related: No
HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: Promote newly approved Kinesiology AA-T degree

Promotion of Kinesiology

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2015-2016
Request Date: 10/12/2015
Supporting Evidence : We want to increase our degree recipients.

Plan of Action

YC - PE & Health Program Review

Curriculum/SLO - Make recommendations to the Dean (Active)
Budgetary Impact: Minimal--Normal FTE Allotment

Status

03/10/2011

Recommendation Progress: Recommendation Addressed/Satisfactory Progress
Forwarded request to college council

Feedback

Feedback: to reinstate more classes, we need to secure more funding for repeatable courses.... this is based on the changes to the budget. (06/28/2011)
Approval Status:
Follow-Up: We got the approval for the funding, we will be reinstating more classes soon. (06/28/2011)

Related Goals

Institutional Learning Outcomes
Communication - Effectively use language and non-verbal communication consistent with and appropriate for the audience and purpose.
Personal and Social Responsibility - Interact with others by demonstrating respect for opinions, feelings, and values.

Program Recommendation: Gym

Ongoing gym and althetic fields evaluation for activity classes as to the most effective times for useage.

Recommendation Priority: 1. Low Priority
Year(s) Requested: 2012-2013, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : Need to evaluate the offerings in the gym.

Plan of Action

Facilities - Provide input into the remodeling of the gym and prepare for classes in a remodeled space. (Active)
Budgetary Impact: $0
Timeline/Responsible Party: Dean of Athletics
Perkins Eligible: No

Status

07/07/2011

Recommendation Progress: Recommendation Addressed/Satisfactory Progress
Worked with Measure J committe and contractors to prepare for move. Should be back in original offices by 7/15/2011.

Feedback

Feedback: Slight delay in plan, back in offices by 7/20. (07/07/2011)
Approval Status: Approved

Related Goals

YCCD Board of Trustees Vision Statement
YCCD VS 1 - Providing an innovative, world-class learning environment;

Program Recommendation: Evaluate current class offerings

YC - PE & Health Program Review

Evaluate current Physical Education and Health classes offerings and determine if offering correspond to current offerings of other departments as in conflicts of times. Additionally assess the needs of the students as to time offering which also correspond to other current college offerings.

Recommendation Priority: 3. High Priority
Year(s) Requested: 2011-2012, 2012-2013, 2013-2014, 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : Currently the college has classes offering that have 2 hour block with a Monday/Wednesday and Tuesday/Thursday class which then interfere with the ability to take MWF class. Looking at the PE/Health department class times will align the department with more of the college offering from other departments.

Plan of Action

Current recommendation to add classes for the Sutter facility. Some changes have been made to the fall offerings which includes offering the Boot camp fitness class on a 4 day week format. (Active)
Budgetary Impact: Unknown

Program Recommendation: Sutter Facility

Assess the need of classes to be offered at the new Sutter Facility, including staff along with what classes to be taught. This could require an altering of facilities at Sutter to accommodate a variety of PE activity classes.

Recommendation Priority: 1. Low Priority
Year(s) Requested: 2015-2016
Supporting Evidence : With the addition of the Sutter facility, classes have been added to the schedule to accommodate those students. However there are limitation as to activity classes as there is no gym area for activity classes and currently the only two classes offered are health 1 and fitness walking.

Plan of Action

Staffing - Faculty - Assess the need for facutly useage as determined by class offerings. (Active)
Budgetary Impact: Unknown

Fall schedule has included Health offerings for this facility. (Active)
Budgetary Impact: unknown

Status

09/28/2012

Recommendation Progress: Recommendation Addressed/Satisfactory Progress
Health/PE classes are offered with Health 1, First Aid, Fit walk and yoga classes being implemented in Fall 2012.

Program Recommendation: Repeatability

Continue revision of course outlines. Addition of course variety.

Recommendation Priority: 3. High Priority
Year(s) Requested: 2012-2013, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : FTES down from pre-repeatability changes.

Plan of Action

Curriculum/SLO - The department continues to meet throughout the fall semester to put classes into families. The intercollegiate classes are repeated type of classes. (Active)
Budgetary Impact: None
Timeline/Responsible Party: Fall 2012

YC - PE & Health Program Review

DE Related: No
HSI Related: No

Related Goals

Institutional Learning Outcomes
Communication - Effectively use language and non-verbal communication consistent with and appropriate for the audience and purpose.

Program Recommendation: Softball Backstop

The wood that is currently the backstop of the softball field needs to be replacing, because it is beginning to break down and deteriorate. The padding in that currently on the backstop will also need to be replace, because it too has begun to break down do to sun light and weather.

Recommendation Priority: 1. Low Priority
Year(s) Requested: 2013-2014, 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : NCAA softball rule book:

2.1 Backstop
A backstop is required. It should be a minimum distance of 25 feet and a maximum distance of 30 feet from home plate. (See diagram.) It is recommended that the backstop be vertical and not extend over the playing field. When the backstop is wood, cement or brick, it is strongly recommended that it be padded from dugout to dugout beginning no higher than 1 foot off the ground and extending to the top of the wood, cement or brick or 6 feet from the ground, whichever is shorter. Padding is required by the 2016 season.

Evaluation Plan: With the repair to the softball backstop, our lady student athletes will able to play on a complex that will not be placed on probation due to safety. The softball complex will also be in compliance will rule 2.1 Backstop and allow our athletes to continue to play the softball in their sports complex.

Plan of Action

Facilities - The padding is currently on campus, the wood and brackets still need to be purchased. The boards need to be replaced, and the padding put in place. (Active)
Budgetary Impact: price of the wood and brackets.
Timeline/Responsible Party: Must be completed by February 1, 2016 or we will not be able to host a game until it is completed. As for the responsible Party, that is a great question, and one I can not find an answer to.
YC - Location: Marysville Campus

Program Recommendation: Treadmills

The Club fitness room needs at least 5 treadmill for its club fitness and Adapted physical education classes. There are currently only three treadmills in the class room. One or more should be add each year until there is at lease 5 or more treadmill in the class room. $4500-$5500

Recommendation Priority: 1. Low Priority
Year(s) Requested: 2013-2014, 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : There is currently 5 class that use the exercise equipment. The room is cap at 40 student and we currently have only 25 machines that in the classroom.
Evaluation Plan: With the addition of 3 treadmill the classroom we should see an improvement in the size of the student attend the class. We should also see an increase in the amount of students actually getting to exercise each class period as well.

Equipment - We could service our students better in our Club Fitness and Adaptive classes with equipment that works and is needed on a regular basis. (Active)

Budgetary Impact: Cost of treadmills. Approximately $7,000-$12,000 each.
Timeline/Responsible Party: Fall 2016, District

YC - Location: Marysville Campus

Program Recommendation: Women's Equipment Manager

Hire a part-time equipment manager .49 FTE

Recommendation Priority: 1. Low Priority
Year(s) Requested: 2010-2011, 2011-2012, 2012-2013, 2013-2014, 2014-2015, 2015-2016
Request Date: 10/13/2015
Supporting Evidence : Our women need an equipment manager. One person is not enough to get the job done.
Evaluation Plan: Female athletes and students will benefit greatly.

Plan of Action

Staffing - Faculty - Our equipment needs are not getting accomplished in a timely manner due to the high workload. Hiring another equipment person will help students get access to repaired equipment sooner. (Active)

Budgetary Impact: Need to budget for a full-time or part-time equipment manager.
Timeline/Responsible Party: ASAP, District

HSI Related: Yes
YC - Location: Marysville Campus

Related Goals

YCCD Board of Trustees Vision Statement
YCCD VS 1 - Providing an innovative, world-class learning environment;

Program Recommendation: Stat Crew PC

Due to the required use of statcrew for our sports program, it is recommend a new laptop be purchase for the department along with the updated statcrew programs. $299-$699

Recommendation Priority: 3. High Priority
Year(s) Requested: 2015-2016
Request Date: 10/12/2015
Supporting Evidence : 4.3.3 CCCAAstats.org is the official website for collecting schedules, rosters, results, and statistics for all team sports sponsored by the CCCAA as defined in Bylaw 3.7. All California community colleges fielding athletic teams are required to update information on this website in a timely manner. Required timelines for inputting schedule information onto the statewide statistical website are: August 15 for fall sport schedules, November 1 for basketball, and January 15 for spring sports. Additionally, numerical rosters must be posted at least one (1) day prior to the first game, and results with complete and accurate individual statistics must be posted in accordance with sport specific guidelines, but not later than two (2) working days after the completion of the contest or tournament. (Adopted March 28, 2013; effective July 1, 2013.)
Evaluation Plan: This evaluation plan for our recommendation would take place by seeing that our sports program are not being place on probation. Our student and their recruiter would benefit from the knowledge of stats and help in the process of our student athletes receiving scholarship .

Plan of Action

Equipment - PC for the taking of stats for all our sports. Since stats reporting is mandatory, this would benefit all the sport programs. (Active)

Budgetary Impact: $700. District
Timeline/Responsible Party: Spring 2016

YC - PE & Health Program Review

HSI Related: Yes
YC - Location: Marysville Campus

Status

Reporting Year: 2015-2016 03/03/2016
Recommendation Progress: Recommendation Achieved/Completed
Equipment purchased.

Program Recommendation: Ellipticall Machines

The Club Fitness/Adaptive room needs three of the six elliptical machines replaced for the club fitness and Adapted physical education classes. One or more should be replaced each year. $2500-$3500.

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2015-2016
Request Date: 10/12/2015
Supporting Evidence : Each semester one or more of the elliptical machines go down to wear and tear from the age of the machine. 3 of the six machines were purchase in the 1900's.
Evaluation Plan: We will evaluate the plan by having teachers and equipment manager keep a log of the amount of student that do not have a machine to use due to the down time the elliptical machines. With new machines we would expect all student each day of class being able to use a machine. The Elliptical Machine will need to be self power due to the limited outlets in the exercise building.

Plan of Action

Equipment - Elliptical machines get worn out out time and use. We need to replace on a 3-5 year cycle. (Active)
Budgetary Impact: $5,000-$10,000 each.
Timeline/Responsible Party: Fall 2016. District
HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: Fencing under stadium stands

Fencing under stadium stands to create secure storage for stadium/sport related equipment. Much of the equipment is stored in the electrical room that is proximal to the stadium facilities (1261).

Recommendation Priority: 3. High Priority
Year(s) Requested: 2015-2016
Request Date: 09/17/2015
Supporting Evidence : This room is not meant for equipment storage as it blocks access to electrical and control panels. It is a room that needs to be climate controlled but is often open to the elements for equipment access. Some equipment has been damaged or stolen due to lack of secured storage.
Evaluation Plan: Primary evaluation is reaching the goal of proper electrical room use. Would also like to see a decline in equipment damage and loss.

Program Recommendation: Athletic Training Stationary Bikes

The Athletic Trainers need three stationary bikes for the student/athletes to use for rehabilitation and warm ups at the sporting events.The cost for a Stationary bike $800- $1000

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2013-2014, 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : During the Fall semester the Athletic Training Room services from 40-60 athletes per day, while in the Spring semester student-athlete utilization of the Training Room is about half that of the Fall.
Evaluation Plan: With the use of the stationary bikes we should see that our athletic trainer are more successful in prevent and

rehabilitate our student athletes.

Plan of Action

Equipment - These stationary bikes would benefit all student athletes. They will help with the rehabilitation of injuries. (Active)

Budgetary Impact: Cost of stationary bikes. Approximately $1000 each.
Timeline/Responsible Party: Fall 2016. District

HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: Athletic Trainer Utility Cart

The athletic trainers need a utility cart for transport of injured athletes and water to and from practices and athletic events. $8,139.00-$13,199.00

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2013-2014, 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : Since our Baseball team is now going on their second season of playing home contests at an off-campus location, through time it has become evident that a couple of items are needed to help in the Athletic Training set-up and management. For the set-up of a home Baseball game we have found that there is a significant amount of lifting up and down ramps/stairs for an also significant distance which has led to not only increased time allotment for a game set-up but increased stress and strain on our bodies. With such a potential liability for injury by trying to manage this situation through the course of a season, it seems apparent that appropriate measures should be taken to accommodate.
Evaluation Plan: We should see our staff be more efficient in setting set-up, leaving more time to care for our student-athletes, but also greatly lower any potential risk for injury.

Plan of Action

Equipment - This utility cart would benefit all student athletes. Since our athletic fields are so spread out, it is important to be able to transport student athletes in a timely and safe manner. (Active)

Budgetary Impact: Cost of utility cart. Approximately $5000.
Timeline/Responsible Party: Spring 2016. District

HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: EZ-up Tent

The athletic department need an ez-up tent for sporting events. $1500- $2000

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2012-2013, 2013-2014, 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : Whether it is cold and rainy or exposed in the heat, it is important that uninjured and especially injured student-athletes are guarded from the elements. Currently, our Athletic Training staff has set up an uncovered station out-side of our home dugout in which is the area for any taping, treatment, assessment, and or rehabilitation/recovery.
Evaluation Plan: With the tent we should see our staff be successful when student athletes our on the verge of shock from their sustained injury or a player that has actual heat-illness signs and symptoms and they have no covered/shaded area in which is crucial to such situations. At the same time see that our able to preform at their best and not have the excuses of heat or rain to preform their jobs to the best of their ability.

Plan of Action

Equipment - Since we live and work in a hot climate, it is recommended that we offer shade for the evaluation and treatment of athletic injuries. This would be a portable shade that could be used in multiple locations for our and visiting student athletes. (Active)

Budgetary Impact: Approximately $400. District.
Timeline/Responsible Party: Spring 2016
HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: Athletic Training Equipment Needs

1 - Hoshizaki model F-801MAH-C cublet style air cooled, self-contained condenser, ice maker ($3665.00)
18 - Fusion XT knee braces in various sizes, ($760.00 each)
2 - Oakworks The BOSS Portable Treatment Tables, ($1400.00)
1 - MDi Immobile-Vac Vacuum Splint ($450.00)
10 - Mueller Wraparound Knee Brace Deluxe in various sizes, ($500.00)
16 - Mueller Knee Sleeves in various sizes, ($160.00)
4 - Elbow Compression Sleeves in various sizes, ($80.00)
1 - 1000lb. Capacity Heavy-Duty Steel Utility Cart ($129.00)

Recommendation Priority: 3. High Priority
Year(s) Requested: 2015-2016
Request Date: 10/12/2015
Supporting Evidence : Our Athletic Training equipment needs updating. This will help the rehabilitation of our athletes.

Plan of Action

Equipment - All of these equipment needs for the Athletic Training are needed on a yearly basis. All of these items need to be replace on a 2-5 year basis. Wear and tear from use of these items by student athletes is evident. These are necessary items that need to be replaced. (Active)

Budgetary Impact: Depending on the amount of each item ordered, will determine the budgetary impact. All costs are listed above.
Timeline/Responsible Party: ASAP. District
HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: New softball facility

I would like to propose that the current softball facility be relocated. There is no access to the field for opponents, or spectators. There is currently no access for participants and spectators to use restroom facilities. The irrigation and drainage on the current facility is poor. The sprinklers do not cover the infield, and yet they soak the pitchers mound. The rest of the infield is hard pan and injuries have occurred. The outfield is a drain for the field to the North, so during the rainy season it is often flooded. We have experienced theft and vandalism due to the current location.

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2015-2016
Request Date: 10/14/2015
Supporting Evidence : I would recommend that we look at the maintenance requests to see what the history shows. See the athletic trainers for the injuries that have been reported. And as for access, I would check with the police department to see the dialogue that has been ongoing through the years regarding dropping off gear and handicap access to the facility. As for restrooms, I have several complaints each game.
Evaluation Plan: We could assess the experience that the young ladies who play here have on a new facility. We have an annual alumni game and see what the former players think of the new facility and it's location.

Plan of Action

Facilities - There are many reasons for moving and building a new facility for our softball program. Two of the most critical are accessibility and restroom facilities. There is NO handicap access for students and spectators. Also, restrooms are critical and needed closer to the facility. (Active)

Budgetary Impact: Cost of moving and building a new facility. District

YC - PE & Health Program Review

Timeline/Responsible Party: Spring 2017
HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: Gym, Audio/Visual Equipment

Add audio/visual equipment to be able to use high capacity gym-space (larger than theatre) for presentations, orientations, assemblies, etc.

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2013-2014, 2014-2015
Supporting Evidence : Facility currently is without. Temporary/borrowed equipment has been set up several times a year for high volume events. Student-Athlete orientation, EOP&S orientation, Special recognition ceremony, grade school visitor presentation.

Plan of Action

Equipment - With the edition of this equipment to the gym, all programs using our gym facility would benefit. EOPS, Athletics, Special Events, etc. (Active)
Budgetary Impact: The price for equipment and installation. Approximately $10,000.
Timeline/Responsible Party: ASAP, Department and District
HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: Football Coaches Headsets

The football staff need an update coaching communicate system. A set way wireless headset system. est $4851.93

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2015-2016
Request Date: 02/17/2016
Supporting Evidence : Every team in the CCCAA football and NCAA football has a modern communication device for football staff.
Evaluation Plan: With a new headset the the coaching staff will have a better line of communication to speak with each other regarding football strategies. These strategies will be use to give athletes they need to be more successful on the playing field.

Program Recommendation: Wireless Referee Mic

Wireless Audio technica Referee-Mic Package for football, Track and other sporting events. $1900

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2015-2016
Request Date: 02/17/2016
Supporting Evidence : Each team in the CCCAA bylaws are required to provide the game official with a wireless microphone system on football game days.
Evaluation Plan: With the higher quality wireless Referee mic system our student athletes will able to play on a complex that will not be placed on probation for not having the proper equipment. The football complex will also be in compliance will allow athletes to continue to play in their sports complex.

Program Recommendation: Part-time department secretary or Eligibility/Persistence Technician

The department is in need for a position to focus on eligibility, persistence, and success of the student-athletes. .49 FTE

Recommendation Priority: 1. Low Priority
Year(s) Requested: 2012-2013, 2013-2014, 2014-2015, 2015-2016
Request Date: 10/12/2015
Supporting Evidence : We need support for athletic eligibility.

YC - PE & Health Program Review

Staffing - Technical/Clerical - This has been an ongoing concern for the department as to the workload for the current secretary is demanding. (Active)

Budgetary Impact: Minimal

Division will submit request in the Spring 2012 for this request. (Active)

Budgetary Impact: $20,000/year

YC - Location: Marysville Campus

Staffing - Faculty - Adding a department secretary or Eligibility/Persistence Technician would help our student athletes. The duties of this position would help satisfy the mandatory requirements of the COA and BVC bilaws. (Active)

Budgetary Impact: Need to budget for a full-time or part-time classified position.
Timeline/Responsible Party: ASAP, District

HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: Department Message Board

The athletic department need a message board for student, athletes and the public.

Recommendation Priority: 1. Low Priority
Year(s) Requested: 2015-2016
Request Date: 10/12/2015
Supporting Evidence : The department staff spend 30-45 mins a date answering simple question that could be placed on a message board. Which would only take 10 mins a day to type up.
Evaluation Plan: When the message board is in place the department will evaluate the the success of the message board with the amount of student still requesting the information that is on the message board.

Plan of Action

Facilities - This message board will bring awareness to the students about current events on campus. (Active)

Budgetary Impact: Price of message board. Depends on size and quality. Approximately $10,000-$20,000.
Timeline/Responsible Party: Fall 2016. District

HSI Related: Yes
YC - Location: Marysville Campus

Program Recommendation: Wireless 40 sec clock

A wireless 40 second clock system be purchased for the football programs. Allowing an official to keep the time on the 40 second clock on the field.
$1250

Recommendation Priority: 2. Medium Priority
Year(s) Requested: 2015-2016
Request Date: 02/17/2016
Supporting Evidence : A new rule is requiring football programs to be compatible for an official to keep the time on the 40 second clock on the field. It will be required by the NCAA to be used by all of the college for the 2016 season.
Evaluation Plan: With the wireless 40 second clock system our student athletes will able to play on a complex that will not be placed on probation for not having the proper equipment. The football complex will also be in compliance will allow athletes to continue to play in their sports complex.

Program Recommendation: Transportable White Board

To purchase a transportable white board to all allow Faculty to teach in different areas in the department. $900.

Recommendation Priority: 3. High Priority
Year(s) Requested: 2015-2016

Supporting Evidence : With only one white board in the gym used for Athletic Practices, instructors did not have an area to write information for their students in the activity courses.
Evaluation Plan: With the transportable white broad the department will be able to use the gym and the entire sports complex as an teaching classroom for activity courses.