

Yuba Community College District 2015 Convocation



YCCD Chancellor Douglas Houston

August 12, 2015

We've accomplished a lot!

- Accreditation
 - Both colleges removed from sanctions; reaffirmed accreditation
- Organizational Stability and Advancements
 - Hired a Permanent President for Yuba College
 - Hired a Permanent Executive Dean for Clear Lake Campus
 - First to take advantage of the IEP Technical Assistance
 - Trustee Hastey elected to the CCCT Board

We've been successful ... thus far ...
thanks to you!!

Accomplishments cont'd

- Organizational Stability and Advancements
 - CBO Kaur elected to ACCCA Board
 - WCC leading 7-college partnership in Ag pathways
 - YC partnered with College of the Siskiyous in Adv. Manufacturing
 - Partnered in \$7.7 million Career Pathways Trust grant for FY 15-16 (in addition to the FY 14-15 \$15 million "CRANE" CPT grant)
 - We hit our enrollment target of 7,626 (1% growth)

We've been successful ... thus far ...
thanks to you!!

We've accomplished a lot!

- Measure J "CAB" Restructuring
 - \$28.9 million worth of bonds to sell
 - Sold all except for \$2 million
 - Old interest Rate: 7.25% New Interest Rate: 3.21%

**Net Savings to Taxpayers
\$14.33 Million!**

This is set the stage for future
GO bond solutions

District Administrative Changes

**Roger Clague,
Chief Technology
Officer**



**Roy Jewell,
Fiscal Services
Supervisor**

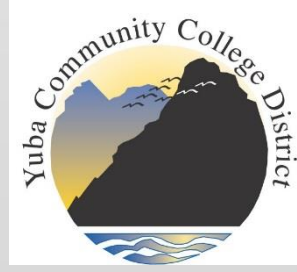
**David L. Willis,
Director of
Maintenance and
Operations**



District Finances (Budget)

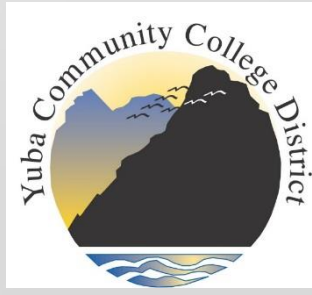
- FY 15-16 State Budget has increased revenues
 - Most tied to programs or growth, but ...
 - There is also an **increase for base allocation** that covers our structural deficit for this year (it will not cover the STRS/PERS and fixed cost increases for FY 16-17)
 - We probably have one or two more “good years”
- FY 15-16 YCCD Budget is balanced and we have a little more time to continue to reduce the structural deficit
 - Provide time for student success/growth strategies to ‘kick in’
 - Implement a solution for Retiree Health Benefits
 - Further consolidation/reduction of administrative functions

Yuba Community College
District
Leadership Summit
June 8-9, 2015

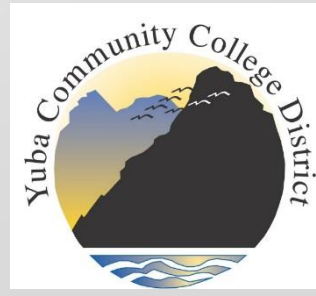
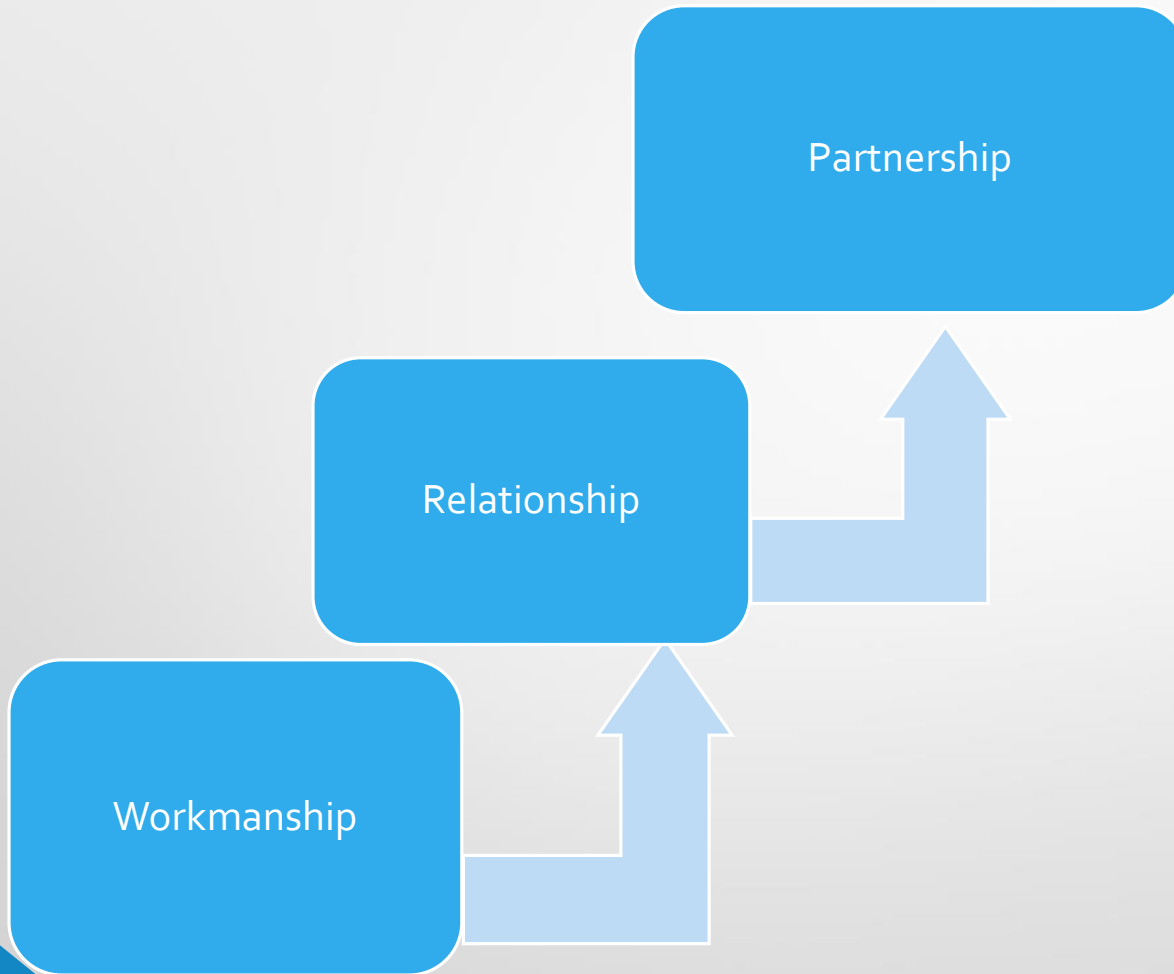


Who

- Colleges' administrators
- Colleges' Academic Senate leaders
- District administrators



Stages of Development



FY 15-16(+) Priorities

- Increase Student Success; Maximize Student Experience
- Complete Multi-College District Transition; some activities include (net budget reduction):
 - Likely elimination of the Vice Chancellor position
 - Re-define/re-align roles and responsibilities
 - Re-locate the District Offices - off of the YC Campus
 - Possibly coincide with a District name change

Priorities cont'd

- Complete Multi-College District Transition; some activities include (net budget reduction):
 - Establish District Institutional Research capacity
 - Hire a grant writer/ resource developer
 - Develop Foundation Board and College “foundations”
 - Out Source Marketing/Advertising for Economy of Scale
 - Simplify processes; enhance communication; improve/integrate planning

Thank you!
Have a wonderful year!

