

YUBA COLLEGE 2022 EDUCATIONAL MASTER PLAN SCORECARD: SPRING 2024

KEY: ✓ progress is evident and more than half of initiatives are ongoing

— progress is minimal but initiatives are ongoing

✗ no progress has been made and/or no initiatives started

PROGRESS

Access: We meet students where they are to provide equitable access to all. —

Persistence/Retention: We identify paths to educational goals that are simple for students to follow and help students stay on those paths until completion. ✓

Completion: We break down systemic inequities that block students from attaining the career and life they want. —

Career: We ensure that CTE programs are elevated to a higher, more relevant, level so that students can attain skills necessary to achieve their career goal. —

Transfer: We create curricular pathways that lead to seamless transfer and further education. ✓

Actions that address meeting YCCD's 3-Year expectations for enrollment growth ✓

Actions that address meeting YCCD's 3-Year expectations for FTES growth ✓

The key institutional actions that support Yuba College's long-term viability —

Monitor and Measure Success

	Fall 2018	Fall 2021	Fall 2023	PROGRESS
Student Participation Rate (seats per section)	22.26	21.26	25.1	✓
Student Enrollment Growth Target	18,145	13,341	15,259	✓
FTES	2,155.87	1,550.78	1,886.17	✓
FTES/FTEF Ratio	25.74	23.16	27.96	✓
FTEF	83.75	66.96	67.47	✓

Target Growth	Marysville Campus		Sutter Center Campus		Dual Enrollment		Online (Target is a decreasing figure)	
	Enrollment	FTES	Enrollment	FTES	Enrollment	FTES	Enrollment	FTES
Year 2 Target	3,912	1,117	1,300	253	625	100	2,800	696
Year 2	3,441	1,415	975	159	1,569	178	3,866	751
PROGRESS	—	✓	—	—	✓	✓	—	—